

Enclave Association Regular Assessments					2013-2014	2012-2013
INDIVIDUAL UNIT	Bedroom Count	Size	# Of Units	Assessment	Assessment	Assessment
1 Bedroom	1	800	1	\$11,766.40	\$11,766.40	\$11,406.18
2 Bedroom	2	1,170	24	\$17,208.35	\$17,208.35	\$16,681.54
3 Bedroom	3	1,545	11	\$22,723.85	\$22,723.85	\$22,028.18
4 Bedroom	4	1,860	4	\$27,356.87	\$27,356.87	\$26,519.37
Total Square Footage		53,315	40	784,156.70		760,150.57
			Year Over Year Net Change \$	Year Over Year Net Change %	2013-2014 Assessment	2012-2013 Assessment
INDIVIDUAL UNIT	Bedroom Count	Per Unit \$	Per Unit %	Totals by Type	Totals by Type	
1 Bedroom	1	\$360.22	3.16%	\$11,766.40	11,406.18	
2 Bedroom	2	\$526.82	3.16%	\$413,000.47	400,356.90	
3 Bedroom	3	\$695.67	3.16%	\$249,962.36	242,310.02	
4 Bedroom	4	\$837.50	3.16%	\$109,427.47	106,077.47	
		Average	3.16%	\$784,156.70	760,150.57	

Billing Amounts					
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
	30.00%	30.00%	20.00%	20.00%	
	October	January	April	July	Total
1Bedroom	3,529.92	3,529.92	2,353.28	2,353.28	11,766.40
2Bedroom	5,162.51	5,162.51	3,441.67	3,441.66	17,208.35
3Bedroom	6,817.16	6,817.16	4,544.77	4,544.76	22,723.85
4Bedroom	8,207.06	8,207.06	5,471.37	5,471.38	27,356.87
Average					

Inducement Management Fee					
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
	30.00%	30.00%	20.00%	20.00%	
	October	January	April	July	Total
1Bedroom	0.00	0.00	0.00	0	0.00
2Bedroom	1,955.01	1,955.01	1,303.34	1,303.35	6,516.71
3Bedroom	2,581.62	2,581.62	1,721.08	1,721.08	8,605.40
4Bedroom	3,107.97	3,107.97	2,071.98	2,071.98	10,359.90
Average					

Enclave Association, Inc.					2013-2014	October	January	April	July	Total
Special Assessment										
INDIVIDUAL UNIT	Size	# Of Units	Assessment							
2 Bedroom	2 1,170	24	\$1,806.50		\$ 541.95	\$ 541.95	\$ 361.30	\$ 361.30	\$ 1,806.50	
3 Bedroom	3 1,545	11	\$2,385.50		\$ 715.65	\$ 715.65	\$ 477.10	\$ 477.10	\$ 2,385.50	
4 Bedroom	4 1,860	4	\$2,871.87		\$ 861.56	\$ 861.56	\$ 574.37	\$ 574.38	\$ 2,871.87	
Total Square Footage		52,515	39							
Per Square Foot Test				1.5440	Project Cost					81,084.00
				81,084.00	Reserve Fund Contribution					0.00
					Net Assessment					81,084.00
INDIVIDUAL UNIT	Total by Type									
2 Bedroom				\$43,355.97	\$ 13,006.79	\$ 13,006.79	\$ 8,671.19	\$ 8,671.19	\$ 43,355.96	
3 Bedroom				\$26,240.55	\$ 7,872.17	\$ 7,872.17	\$ 5,248.11	\$ 5,248.11	\$ 26,240.56	
4 Bedroom				\$11,487.48	\$ 3,446.24	\$ 3,446.24	\$ 2,297.50	\$ 2,297.50	\$ 11,487.48	